ST. JOSEPH'S COLLEGE

Plan on the Use of the Capacity Enhancement Grant 2022/2023 School Year

2022/2023 School Year								
Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People
BAFS	1. Assessment Literacy To promote the learning and teaching of the subject by creating and managing a well-organized question bank and business magazine for teachers and students.	To hire a helper to assist teachers in typing and sorting the past papers and business magazine.	Teachers' workload will be relieved and the effectiveness of learning and teaching can be improved.	Oct 2022 - Aug 2023	\$120*33 hours = \$3960	A well-organized question bank of past paper questions for teaching and learning is provided.	Teachers and students utilise the question bank to prepare for the DSE.	Ms. Chu ML
					Total = \$3,960			
Chinese Department	1. Human Resources Deployment To provide extra manpower to assist teachers with administrative work.	To employ a full-time Chinese Assistant Teacher.	Teachers' workload in administrative work will be relieved.	Sep 2022 - Aug 2023	Salary \$27145 x 105% x 12 months	Teachers can spend more time on teaching. The Chinese Assistant Teacher helps teachers a lot with administrative work and takes up some teaching load of Chinese Language in junior level.	Feedback from Panel Head and/or teachers.	Mr. Hung WW
					Total = \$342,027			
Chinese History Department	school-based question bank	2. To create a school based question bank catered	Weaker students will receive extra help from school. Teachers' workload in administrative work will be relieved.	Sep 2022 - Aug 2023	1. Salary \$5000 2. Salary \$5000	Students can get better results in DSE examinations. A well-organized question bank of past paper questions for teaching and learning is provided.	Feedback from Panel Head and/or teachers.	Mr. Hung WW
					Total = \$10,000			
English Department	1. S1-3 Online Remedial Class	To employ a tutor to teach the remedial class.	Learning progress of the weaker students will be enhanced by recieving extra help.	Jan 2023 - May 2023	\$300 per lesson	Students feel more confident in using the language and attempting the examination.	Feedback from students and teacher.	Mr. Wong Marc
		2. Target students will be the students in the small	2. Teachers' workload will also be relieved.		Total: \$8100	2. Students get better results in the	2. Exam result.	
		3. Tutor will deliver a short lesson in the form a video posted on Googleclassroom and assign tasks to students as revision of what is taught in that lesson. This will be done on a weekly basis starting from January to May.						
	2. S6 Remedial Class	Students are requested to complete assigned To employ an experienced DSE tutor to teach	Learning progress of the students will be	Nov 2022 -	\$800 per lesson (15 lessons) Total: \$12000	Students feel confident in	1. DSE result.	Ms. Yam Christine
		the weaker students in S6. 2. Target students will be less motivated and less	enhanced.	April 2023		attempting the exam. 2. Students get better results in DSE.	Feedback from students and teacher.	ivis. Tani Cinistine
		1707		NY 2022	Total = \$20,100) / GI
Geography Department	1. Remedial classes for senior form students	To employ experienced DSE tutors to teach the remedial classes for senior form students (S.6 students have the priority).	Providing assistance to low-achievers and enchancing the learning of high-achievers.	Nov 2022 - Aug 2023	\$250*40=\$10000	Students are more motivated to learn and develop confidence to attempt to answer the questions.	Feedback from students and teacher.	Ms. Chung Florence
		Tutor focuses on exam skills sharing and highlights common errors.	2. Improving DSE result.			2. Students get better result in DSE.	2. DSE result.	
					Total = \$10,000			
Library Assistant		To hire a library assistant to assist the teacher librarian in the daily operation of the school library.	Teacher librarian's workload in the library will be relieved.	Sep 2022 - Aug 2023		Teacher librarian can spend more time on teaching.	Teacher librarian's comment on the performance of the library assistant.	Ms. Fok Annabelle
					Total = \$268,884			
					Total Expenditure: \$654,971.00			